

Skippack Township

2025 Budget

General Fund

Proposed 11/13/24

	2025 Budget
Revenue	
01.301 GF - RE Tax Revenues	
01.301.100 Real Estate Tax-General	50,742.56
01.301.101 RE Delinquent Liened Tax	1,600.00
01.301.102 Real Estate Tax-Fire	106,427.58
01.301.103 Real Estate Tax-EMS	106,427.58
Total 01.301 GF - RE Tax Revenues	\$ 265,197.71
01.310 GF - Other Tax Revenues	
01.310.100 RE Transfer Tax	400,000.00
01.310.200 Earned Income Tax (General)	3,582,000.00
01.310.600 Amusement Tax	55,000.00
Total 01.310 GF - Other Tax Revenues	\$ 4,037,000.00
01.321 GF - Franchise and Fine Income	
01.321.800 Cable TV Franchise	215,000.00
Total 01.321 GF - Franchise and Fine Income	\$ 215,000.00
01.331 GF - Fines	
01.331.120 Ordinance Violations	1,500.00
01.331.122 Vehicle & State Law Violations	1,000.00
Total 01.331 GF - Fines	\$ 2,500.00
01.341 GF - Interest, rents and royalties	
01.341.010 General Interest Earnings	800,000.00
01.341.201 Fire Truck Loan Interest	-
Total 01.341 GF - Interest, rents and royalties	\$ 800,000.00
01.355 GF - Intergovernmental Revenues	
01.355.010 PURTA Public Utility Realty Tax	5,200.00
01.355.040 PLCB Licenses	2,700.00
01.355.050 Pension State Aid	47,520.00
01.355.070 Foreign Fire Insurance	105,000.00
01.355.100 ARPA Revenue	-
Total 01.355 GF - Intergovernmental Revenues	\$ 160,420.00
01.361 GF - Charges for Svcs	
01.361.300 Sbdv/Land Dev Fees	2,500.00
01.361.330 Zoning Hearing Board Fees	3,000.00
01.361.335 Prof Fees- Sketch/Meeting	1,000.00
01.361.340 Conditional Use Hearing Fees	1,000.00
01.361.501 Ords/Copies/Maps/Bids	1,000.00
01.361.801 Admin escrow fees	3,000.00
Total 01.361 GF - Charges for Svcs	\$ 11,500.00
01.362 Permit Fees	
01.362.410 Bldg Permits and Fee Income	246,600.00
01.362.420 Electrical Permit	combined above

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01.362.430 Plumbing Permits	combined above
01.362.435 Mechanical Permit	combined above
01.362.450 U & Occupancy Permits	combined above
01.362.455 Sign Permits	combined above
01.362.460 Contractor Registration	2,500.00
01.362.480 Grading/Eng Escrow Permit	10,000.00
01.362.491 Burn Permit	-
Total 01.362 Permit Fees	\$ 259,100.00
01.389 GF - Other Income	
01.389.102 Bins Recycle	-
01.389.105 Contributions-Private Source (In Lieu of)	-
01.389.900 Misc. Revenue	-
01.389.901 PEMA-IDA mitigation funding	2,195,550.00
01.391.100 Sales of Assets	37,500.00
01.395.100 Refund of PY Expenses	-
Total 01.389 GF - Other Income	\$ 2,233,050.00
Total Income	\$ 7,983,767.71

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Expenses	
01.400 GF -Legislative	
01.400.120 Salary-Supervisors	16,250.00
01.400.156 Supervisors-Medical	41,250.72
01.400.161 Supervisors Social Security	1,243.13
01.400.400 Public Officials Insurance	6,117.10
Total 01.400 GF -Legislative	\$ 64,860.95
01.401 Executive & Admin	
01.401.120 Salary Administrative	558,022.95
01.401.156 Medical Insurance	255,109.09
01.401.161 Social Security Taxes	42,688.76
01.401.162 PSATS Unemployment	1,260.00
01.401.187 Auto Allowance - Travel Exp	9,200.00
01.401.197 Admin Pension	34,809.11
01.401.198 LT & ST Disability Insurance	6,206.03
01.401.199 Life Insurance	-
01.401.238 Uniforms	5,000.00
01.401.310 Professional Services	135,000.00
01.401.353 Manager Bonding	500.00
01.401.353 Bonding-Treasurer	750.00
01.402.120 Auditors Salary	30.00
Total 01.401 Executive & Admin	\$ 1,048,575.93
01.403 Government Tax Collection	
01.403.100 Berkheimer Commission	39,700.00
01.403.120 Tax Collector Salary	13,500.00
01.403.161 Tax Collector Social Security	1,032.75
01.403.355 Tax Collector Bonding	-
Total 01.403 Government Tax Collection	\$ 54,232.75
01.404 Legal and Engineering	
01.404.100 Legal - General	125,000.00
01.404.313 Engineering Services	270,000.00
Total 01.404 Legal and Engineering	\$ 395,000.00
01.405 Administrative Expenses	
01.405.110 Bank Charges/Misc Fees	\$10,000.00
01.405.120 Contributions	25,000.00
01.405.210 Office Supplies	25,000.00
01.405.318 Memberships/Subscriptions	8,000.00
01.405.319 Professional Fees/Consultants	100,000.00
01.405.329 Communications	17,500.00
01.405.341 Advertising	7,000.00
01.405.342 Printing	6,000.00

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01.405.343 Payroll Company Expenses	7,510.00
01.405.344 Postage	12,000.00
01.405.360 Admin Bldg Utilities	22,000.00
01.405.373 Building Repairs/Maint	20,000.00
01.405.375 Maint Cntrcts - Trsh/Mow/Clean etc.	70,000.00
01.405.460 Meetings & Conferences	23,500.00
01.405.490 Uniform Commercial Code	1,620.00
01.405.900 Gen - Misc.	\$130,000.00
Total 01.405 Administrative Expenses	\$ 485,130.00
01.406 Company Insurance	
01.406.100 Liability Insurance - Gen	17,489.45
01.406.200 Property Ins_Auto Ins	27,331.70
01.406.354 Workers Comp Ins	21,981.94
Total 01.406 Company Insurance	\$ 66,803.09
01.407 IT Services	
01.407.252 IT Equipment	18,244.29
01.407.301 IT Services	20,660.00
Total 01.407 IT Services	\$ 38,904.29
01.410 GF - Public Safety	
01.411.195 Fire Workers Comp Ins	21,440.00
01.411.351 Fire Vehicle Insurance	6,000.00
01.411.363 Hydrant Rental	26,000.00
01.411.520 EMS RE Tax Distribution	250,000.00
01.411.530 Fire Tax RE Tax Distribution	250,000.00
01.411.540 State Fire Relief Distribution	105,000.00
01.412.195 EMS Workers Comp Ins	2,100.00
01.413.304 Code Inspection Service	180,000.00
01.414.120 Salary-ZHB Members	1,500.00
01.414.161 ZHB Social Security Tax	114.75
01.414.301 Township Planner	130,000.00
01.414.314 ZHB Legal Services	10,000.00
01.414.318 Court Reporter	6,000.00
01.415.329 Radio Communications	-
Total 01.410 GF - Public Safety	\$ 988,154.75
01.430 GF - Public Works - Streets	
01.430.120 Public Works Salaries	479,518.73
01.430.125 Overtime-Snow Plowing Wages	-
01.430.156 Public Works Medical Insurance	264,039.81
01.430.161 Public Works SS Tax	36,683.18
01.430.197 Public Works Pension	30,109.00

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01.430.198 PW LT & ST Disability	7,984.54
01.430.199 Public Works Life Insurance	-
01.430.232 Gas-Diesel Fuel	30,000.00
01.430.238 Uniforms	10,000.00
01.430.239 PA One Call System	1,000.00
01.430.245 Roadway Supplies/Maint	20,000.00
01.430.260 Small Tools-Minor Equip	10,000.00
01.430.318 PW Dues/Memberships	250.00
01.430.338 CDL Testing	750.00
01.430.352 Vehicle/Equip Insurance	-
01.430.360 Public Works Bldg Utilities	3,000.00
01.430.374 Vehicle/Equip Maint	30,000.00
01.430.460 PW Meetings/Conferences	1,500.00
01.430.740 Capital Purchases-PW	176,500.00
01.432.305 Contracted Snow Removal	70,000.00
01.432.320 Salt	50,000.00
01.433.245 Signs	10,000.00
01.433.246 Markings-Line Striping & Rd Cleaning	15,000.00
01.433.360 Traffic Signal Electricity	2,500.00
01.433.374 Traffic Signal Repair	15,000.00
01.433.740 Capital Purchase-Signals	\$59,000.00
01.434.361 Street Light Electricity	10,000.00
01.434.374 Street Light Repair	10,000.00
01.434.740 Capital Purchase-Street Lights	10,000.00
01.435.374 Contracted Services-Storm Sewers & Drains	150,000.00
01.439.610 Contract Services- Const/Rebuild/LF Ovrg	#REF!
Total 01.430 GF - Public Works - Streets	#REF!
01.446 GF-Stormwater_MS4	
01.446.220 Stormwater Supplies	\$ 10,000.00
01.446.225 Stormwater Testing Supplies	\$ 5,000.00
01.446.310 Stormwater Professional Services	\$ 50,000.00
01.446.312 Watershed Expenses	\$ 23,450.00
01.446.313 Stormwater Engineering Svcs	\$ 50,000.00
01.446.314 Watershed Capital Expenditures	\$ 254,110.12
Total 01.446 GF - Stormwater	\$ 392,560.12
01.470 GF - Debt Service	
01.470.100 GF 2019 Bond Principal (Reclass YE)	-
01.470.102 Series 2019 Bond Interest	-
01.470.103 2019 Bond Arbitrage	-
Total 01.470 GF - Debt Service	\$ -

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01.489 GF-Miscellaneous Expenses	
01.489.370 GF-Miscellaneous	\$ 3,000.00
Total 01.489 GF-Miscellaneous Expenses	\$ 3,000.00
01.491 GF-Refunds of Prior Year Revenues	
01.491.100 Refund of Prior Year Revenues	\$ -
01.491 GF-Refunds of Prior Year Revenues	\$ -
01.492 GF - Transfers out	
01.492.001 Transfers To Other Funds	-
Total 01.492 GF - Transfers out	\$ -
01.990 GF - ARPA	
01.990.000 ARPA Expense GF	-
01.991.000 IDA Expense	2,205,550.00
Total 01.990 GF - ARPA	2,205,550.00
Total Expenses	#REF!
Surplus/Deficit	#REF!

Skipack Township 2025 Budget Parks & Recreation Open Space Proposed 11/13/24		Skipack Township 2025 Budget Sewer Fund Proposed 11/13/24		Skipack Township 2025 Budget Traffic Impact Proposed 11/13/24	
	2025 Budget	Income	2025 Budget	Income	2025 Budget
Income					
05.300 P&R Fund - Income		08.364.000 Funds Carried Forward	\$ 16,610,488.02	Fund Balance Carryforward	\$ 924,000.00
05.310.200 Earned Income Tax	\$ 1,730,000.00	Income		31.300 Traffic Impact Fund Income	
05.341.100 Interest-OS	\$ 120,000.00	08.300 Sewer Fund - Charges for Svcs		31.341.100 Interest Earnings	\$ 10,177.40
05.364.000 OSP - Funds Carried Forward	\$ -	08.364.100 Sewer Use Charge	\$ 2,551,546.39	Total 31.300 Traffic Impact Fund Income	\$ 10,177.40
05.367.100 Event Sponsorship Income	\$ 9,000.00	08.364.101 Refund-Overpayment	\$ -		
05.367.201 Income Rental/Registration	\$ 20,000.00	08.364.110 Sewer Connection-Tapping Fee	\$ 12,240.00	Expenses	
05.389.100 Misc Income - OS	\$ -	08.364.180 Miscellaneous Revenue	\$ -	31.400 Traffic Impact Fund Expenditures	
05.392.010 Transfer from General Fund	\$ -	08.364.190 Sewer Certs-Admin Fees	\$ 3,000.00	31.411.100 Misc Expense	\$ -
Total 05.300 P&R Fund - Income	\$ 1,879,000.00	08.399.100 Sewer Interest Income	\$ -	31.490.100 Capital Improvements	\$ 500,000.00
Total Income	\$ 1,879,000.00	Total 08.300 Sewer Fund - Charges for Svcs	\$ 2,566,786.39	Total 31.400 Traffic Impact Fund Expenditures	\$ 500,000.00
Expenses		Total Income & Carryforward	\$ 19,177,274.41	Surplus/Deficit	\$ (489,822.60)
05.400 Parks and Recreation Fund Expenses		Expenses			
05.454.100 Berkheimer Commission	\$ 18,500.00	08.400 Sewer Fund Expenses			
05.454.187 Automobile Allowance - Parks	\$ -	08.429.100 Bank Charges/Fees	\$ 3,000.00		
05.454.120 Contributions OS	\$ 5,000.00	08.429.102 Series 2019 Bond Interest	\$ -		
05.454.247 Recreation - All Tickets PARKS	\$ -	08.429.120 Administration-Salary	\$ 41,650.44	Skipack Township 2025 Budget	
05.454.260 Small Equipment/Supplies PARKS	\$ 7,500.00	08.429.161 Social Security	\$ 3,186.26	Liquid Fuels Proposed 11/13/24	
05.454.275 Signs-Printing OS	\$ 7,500.00	08.429.244 Operating Services/Supplies	\$ 3,500.00		
05.454.313 Engineering	\$ 15,000.00	08.429.313 Engineering Services	\$ 120,000.00		
05.454.314 Legal	\$ -	08.429.314 Legal Services	\$ 5,000.00		2025 Budget
05.454.360 Park Utilities EIT25	\$ 16,800.00	08.429.320 Sewer Billing Services	\$ 12,000.00	Fund Balance Carried Forward	\$ 408,459.78
05.454.371 Park Maintenance EIT25	\$ 405,000.00	08.429.344 Postage	\$ 500.00		
05.454.400 Special Event Expenses PARKS	\$ 40,000.00	08.429.361 Electricity	\$ 25,000.00	Income	
05.454.750 Contracted Construction OS	\$ 500,000.00	08.429.374 Repairs to buildings & equipment	\$ 15,000.00	35.300 Liquid Fuels Fund Income	
05.459.313 Engineering Services - OS	\$ 17,500.00	08.429.375 Maintenance Services	\$ 16,060.00	35.341.100 LF - Interest Income	\$ 5,200.00
05.459.314 Legal Services - OS	\$ 7,500.00	08.429.471 Conveyance & Treatment	\$ 1,350,000.00	35.355.020 State Highway Aid	\$ 398,274.66
05.459.700 Capital Purchases -EIT25	\$ 2,665,037.00	08.429.489 Miscellaneous	\$ 500.00	Total Income & Carryforward	\$ 403,474.66
05.459.710 Open Space Acquisition EIT75	\$ -	08.429.610 Capital Construction	\$ 3,000,000.00	Total Income	\$ 811,934.44
05.454.489 Misc Expenses	\$ -	08.429.740 Capital Purchases	\$ 50,000.00	Expenses	
05.990.000 ARPA Expense OS PARKS	\$ -	08.429.800 Depreciation	\$ -	35.400 Liquid Fuels Fund Expenses	
Total 05.400 Parks and Recreation Fund Expenses	\$ 3,705,337.00	08.699.100 Debt Service Exp (Reclass a@ YE to Liab)	\$ -	35.439.610 Highway Construction	\$ 403,000.00
Total Expenses	\$ 3,705,337.00	Total 08.400 Sewer Fund Expenses	\$ 4,645,396.70	Total 35.400 Liquid Fuels Fund Expenses	\$ 403,000.00
Surplus/Deficit	\$ (1,826,337.00)	Total Expenses	\$ 4,645,396.70	Surplus/Deficit	\$ 408,934.44
		Surplus/Deficit	\$ 14,531,877.71		