SKIPPACK TOWNSHIP
BOARD OF SUPERVISORS

Meeting Minutes
October 6, 2026 – 7:00pm

BOARD OF SUPERVISORS		TOWNSHIP STAFF	
Karen Lynch, Chair	Present	Justin Stottlar, Acting Manager	Present
Marian Ellis, Vice Chair	Present	Paul Baginski, Finance Director	Present
Barbara McGinnis	Present	Joseph Kuhls, Esq.	Absent
Bob Rau	Present	Tim Woodrow, PE	Absent
Justin Glennon	Present	Matt Wanamaker, AICP, PP	Absent
		Beth Ann Mazza, Exec Asst	Present

I. CALL TO ORDER

Chair Karen Lynch welcomed everyone to the Board of Supervisors meeting and called the special meeting of the 2027 Proposed Budget Workshop to order at 6:00 PM. Lynch led the Pledge of Allegiance.

Chair Karen Lynch

II. PUBLIC COMMENT

A. Clint Buckwalter – Questioned the discussion last month regarding solar panels.
B. Barbara Carfagno – Stated that at the open space area at Township Line Rd and Ft Bevon Is a mess and needs some cleaning up.

III. 2026 BUDGET – Presentation given by Stephanie Teoli Kuhls, Principal, WK2 Engineers-Consultants and Brian Shapiro

A. Teoli Kuhls reviewed the 2026 Budget and projected an ending balance of all funds of $72,653,298.00.

IV. 2026 IMPLEMENTED CHANGES

A. Teoli Kuhls reviewed the following changes that were made in the 2026 Skippack Township Budget:

1. Created Capital Fund and Sewer Capital Fund to separate capital projects from daily operations.
2. Established dedicated Fire and EMS Tax Funds to segregate revenues and expenditures for emergency services from the General Fund.
3. Moved parks and recreation operations and programming expenses from Open Space Fund to General Fund.

V. 2027 PROPOSED BUDGET OVERVIEW

A. Teoli Kuhls gave an overview of the 2027 Proposed Budget.

VI. 2027 GENERAL FUND

A. Teoli Kuhls reviewed the General Fund and highlighted key revenue sources.
B. The total estimated 2027 General Fund Revenues is estimated to be $4,761, 200.00 and anticipated 2027 General Fund Expenditures to be $4,761, 200.00.

VII. 2027 OTHER FUNDS

A. Teoli Kuhls reviewed the 2027 Other Funds which include Fire Protection, EMS, Open Space, Sewer, Sewer Capital, Capital, Traffic Impact and Liquid Fuels.

VIII. 2027 CAPITAL PLAN

A. Teoli Kuhls reviewed the 2027 Capital Plan which included projects for: Roads, Park and Sewer; Trails and Transportation; Stormwater, Public Works and IT; and Open Space and Public Safety.

IX. NEXT STEPS

A. Teoli Kuhls outlined the next steps to move forward with the 2027 Proposed Budget which include:
    1. Development of Final Draft
    2. Presentation at November meeting
    3. Advertise for Public Inspection
    4. Consider Adoption at December 2026 Board of Supervisors meeting

X. PUPLIC COMMENT

A. Barry Evans – Questioned public impact fee.
B. Harry Greco – Questioned the roof and HVAC project and process.

XI. ADJOURNMENT

A motion for adjournment was made by Barbara McGinnis, second by Justin Glennon. All were in favor, motion carried. Meeting adjourned at 7:24 PM.